

Facility Name: Jupiter Farms Area/03-NN	Project Number: 0041-8383
Description: New facility	Completion Date:
Architect:	Design Start Date:
Contractor:	Construction Start:
New Student Stations:	Estimated GSF:
Total Student Stations:	Actual GSF:
Prepared By:	Reviewed By:

COST CATEGORIES	OBJECT	Original Budget	Current Budget	Proposed Budget	Budget Change
		(5 Year Plan) A	(prior to this revision) B	(this revision) C	C-B
<b>DESIGN</b>					
Arch - Basic	6X02		1,399,858		(1,399,858)
Arch - Additional	6X03				0
Arch - Contingency ( 10% of Base)					0
Arch - Reimbursable ( 5% of Base)	6X04				0
Arch - Schematic	6X05				0
<b>TOTAL DESIGN</b>		<b>0</b>	<b>1,399,858</b>	<b>0</b>	<b>(1,399,858)</b>
<b>CONSTRUCTION</b>					
Preconstruction	6X00				0
Construction (Base)	6X10		31,685,850		(31,685,850)
Extraordinary Costs	6X11		1,901,151		(1,901,151)
Change Orders	6X12				0
Contingency	6X10				0
Value Engineering	6X14				0
<b>TOTAL CONSTRUCTION</b>		<b>0</b>	<b>33,587,001</b>	<b>0</b>	<b>(33,587,001)</b>
<b>OTHER</b>					
Soils Investigation / Geological Testing	6X20				0
Testing & Balance Consultant	6X20				0
Threshold Inspection	6X20				0
Surveyor	6X20				0
FPL	6X21				0
Water/Sewer	6X21				0
Portable Relocation	6X22				0
CIP - Access Cards	6X23				0
CIP - Video	6X23				0
CIP - Security	6X23				0
CIP - Radio	6X23				0
CIP - Telephone/Data	6X23				0
CIP - Other Startup	6X23				0
EMS Controls	6X26				0
Builders Risk Insurance	6X26				0
Project Insurance	6X26				0
Worker Comp etc.					0
Moving	6X26				0
Permits)	6X26				0
Contingency	6X90				0
Commissioning	6X26		286,324		(286,324)
Scheduling	6X26				0
Estimating	6X26				0
Traffic Signals	6X26				0
Gas/ Natural/ LP	6X26				0
Bell South Phones	6X26				0
Workman Comp.					0
Standardized Furniture Package (1)					0
Sound Field Enhancement					0
Custodial Equipment (1)					0
LCD Projector (1)					0
Off Site Improvements (Canal Repairs)					0
School Food Services (Temporary Dining)					0
Mitigation Credits					0
Miscellaneous			1,900,000		(1,900,000)
<b>TOTAL OTHER</b>		<b>0</b>	<b>2,186,324</b>	<b>0</b>	<b>(2,186,324)</b>
<b>FF&amp;E</b>			2,119,678		
Furniture Fixtures and Equipment (1)	6400		2,119,678		(2,119,678)
<b>SUB TOTAL PROJECT</b>		<b>0</b>	<b>39,292,861</b>	<b>0</b>	<b>(39,292,861)</b>
<b>FACILITY SUPPORT</b>					
Facility Support = 5% of total contract	6X25	0	1,964,643	0	(1,964,643)
<b>PROJECT TOTAL</b>		<b>0</b>	<b>41,257,504</b>	<b>0</b>	<b>(41,257,504)</b>

(1) Standardized FF&E, Sound Field Enhancement, custodial equipment, etc. will be reduced from FF&E.  
Jupiter Farms Area-03-NN 0041-8383 June 22, 2006